FISCAL IMPACT STATEMENT ON BILL NO. H4352

(Doc. No. 3432dw08.doc)

TO: The Honorable James H. Harrison, Chairman, House Judiciary Committee FROM: Office of State Budget, Budget and Control Board ANALYSTS: Allan Kincaid DATE: SBD: April 11, 2008 2008130 **AUTHOR:** Representative Huggins PRIMARY CODE CITE: 7-5-200 SUBJECT: Photograph on Voter Registration Certificate

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

A Cost to the General Fund (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES IS:

\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

The proposed Bill requires that a voter registration certificate contain a photograph of the elector and other information as the State Election Commission may require. Implementation of this Bill would be phased in during a period of time not to exceed three years from the effective date of this act.

EXPLANATION OF IMPACT:

The following is a projected cost to place a photograph on a voter registration certificate. There are approximately 2.3 million registered voters in the State of South Carolina.

	1st year	2 nd Year	3 rd Year	Recurring
Equipment	\$775,000			
Materials/Envelopes/Postage	1,032,000	1,032,000	1,032,000	\$415,000
Data processing/personnel	117,600	117,600	117,600	25,000
Software development	250,000			
Training - counties	50,000			
Totals	\$2,224,600	\$1,149,600	\$1,149,600	\$440,000

It is estimated there will be a recurring cost of approximately \$440,000 to register new voters with the photograph on the voter registration certificate and to maintain the equipment and system in the State Election Commission Office and the forty-six county election offices.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

None.

Approved by:

Harry Bell

Assistant Director, Office of State Budget